Ovation CDD

FY 2026 Adopted O&M Budget

	Adopted FY 2026 Budget
Revenues	
Developer Contributions	$ 168,845.00
Interest Income	200.00
Net Revenues	**$ 169,045.00**
General & Administrative Expenses	
Supervisor fee	$ 12,000.00
Public Officials' Insurance	3,100.00
Trustee Fee	7,500.00
Management	45,000.00
Engineering	10,000.00
Disclosure Fee	1,000.00
District Counsel	45,000.00
Audit	6,000.00
Reamortization Schedules	250.00
Property Appraiser Fee	550.00
Travel & Per Diem	500.00
Postage & shipping	500.00
Copies	500.00
Telephone / Webex	50.00
Legal Advertising	10,000.00
Web Site maintenance	6,420.00
Dues, Licences and Fees	175.00
General Insurance	5,000.00
Property and Casualty	5,000.00
Crime Insurance	500.00
Contingency	10,000.00
Total General & Administrative Expenses	**$ 169,045.00**